

BOARD OF COMMISSIONERS

1 S. Main St., 9th Floor Mount Clemens, Michigan 48043 586-469-5125 FAX 586-469-5993 macombcountymi.gov/boardofcommissioners

TECHNOLOGY AND COMMUNICATIONS COMMITTEE

MONDAY, APRIL 20, 2009

AGENDA

1.	Call to Order	
2.	Pledge of Allegiance	
3.	Adoption of Agenda, AS AMENDED, TO INCLUDE #8A	
4.	Approval of Minutes Dated 03-16-09	(previously distributed)
5.	Public Participation	
6.	Miscellaneous Department Requests: a) Health Department/Medical Examiner (1 request) b) MCCSA (2 requests) c) MSU Extension (1 request) d) Sheriff's Office (2 requests) e) Veterans Services (1 request)	(mailed)
7.	Update to County Email Policy	(mailed)
8.	Economic Stimulus Initiative - Broadband	(mailed)
8a.	Authorize Submission of Michigan Energy Efficiency Grant Proposal for All-In-Copying/Printing/Faxing/Scanning Energy Efficient Replacement Equipment	One (attached)
9.	Monthly Report from Office of Public Affairs	(mailed)
10.	Report from Lobbyist	(mailed)
11.	New Business	
12.	Public Participation	
13.	Adjournment	

MACOMB COUNTY BOARD OF COMMISSIONERS

Gieleghem (ex-officio)

Paul Gieleghem District 19 Chairman Kathy Tocco District 20 Vice Chair Joan Flynn District 6 Sergeant-At-Arms

Andrey Duzyj - District 1 Marvin E. Sauger - District 2 Phillip A. DiMaria - District 3 Toni Moceri - District 4 Susan L. Doherty - District 5 Sue Rocca - District 7 David Flynn - District 8 Robert Mijac - District 9 Ken Lampar - District 10 Ed Szczepanski - District 11 James L. Carabelli - District 12 Don Brown - District 13 Brian Brdak - District 14 Keith Rengert - District 15 Carey Torrice - District 16

MEMBERS: Accavitti-Chair, Boyle-Vice Chair, DiMaria, Szczepanski, Duzyj, Bruley, D. Flynn, Moceri, Sprys and

Ed Bruley - District 17 Dana Camphous-Peterson - District 18 Irene M. Kepler - District 21 Frank Accavitti Jr. - District 22

William A. Crouchman - District 23 Michael A. Boyle - District 24 Kathy D. Vosburg - District 25 Jeffery S. Sprys - District 26

		6a.
RESOLUTION NO.	FULL BOARD MEETING DATE:	
	AGENDA ITEM:	

RESOLUTION TO: Approve the purchase of Alcestis Medical Examiner System enhancements for the Medical Examiner – Public Health Department at a cost not to exceed \$8,844.00; funding is available in the Public Health - Computer Projects Account.

INTRODUCED BY: Commissioner Frank Accavitti, Jr., Chair, Technology and Communications

Committee

COMMITTEE/MEETING DATE

REQUESTED BY: Medical Examiner - Public Health Department

REQUEST:

Alcestis Medical Examiner System custom enhancements

RECOMMENDATION AND COST:

One (1) The Alcestis Medical Examiner System \$ 8,844.00 Ea.

custom enhancements

TRAINING COST:

None

INSTALLATION COST: None

LEASE AND/OR MAINTENANCE COST:

JUSTIFICATION:

The Medical Examiner is requesting enhancements to the Alcestis System. These enhancements are critical to improve the usage of the system. The enhancements will allow for the capture of additional and more detailed information on decedent demographics; decedent manner of death; and procedures performed on the decedent. The enhancements will also provide new search functionality for data retrieval and report generation.

Prepared: April 6, 2009 MS-056 (Rev. 01/25/01)

SRF #14504

Submitted by:_

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	00.
RESOLUTION NO	FULL BOARD MEETING DATE: AGENDA ITEM:

RESOLUTION TO: Approve the purchase of five (5) County standard cell phones for the MCCSA Weatherization Program at a one-time cost of \$0.00 and a monthly recurring charge of \$55.00 for each phone. Funding is available in the Department of Energy (DOE) Weatherization Assistance Program – American Recovery and Reinvestment Act (AARA) Funds.

INTRODUCED BY: Commissioner Frank Accavitti, Jr., Chair, Technology and Communications Committee

COMMITTEE/MEETING DATE

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of individual to whom the wireless device will be issued: Weatherization Supervisor (TBD)
Department: MCCSA Weatherization Equipment requested: cell phone
In June of 2000, the Macomb County Board of Commissioners adopted the "Cell Phone and Mobile Two-Way Communication Policy". This Policy specified acceptable criteria for acquisition and use of these devices.
CHECK BELOW APPLICABLE CRITERIA:
1. Safety and welfare of employees and citizens 2. Emergency response 3. Efficiency of operations 4. Cost effective over use of employee's private cellular phone
Equipment purchase cost: \$\\^0\
Requesting Department's purchase funding source:
Monthly service charge: \$ 55
Requesting Department's Monthly service funding source: 344-89541-92110 302-89541-92110 NO COUNTY FUNDS. Grant DOE/ARRA funds only.
NOTE: FUNDING SOURCE MUST BE SUSTAINABLE ON AN ONGOING BASIS FOR MONTHLY SERVICE CHARGES; OTHERWISE, SERVICE WILL BE AUTOMATICALLY DISCONNECTED.
Authorized department requestor Frank T. Taylor, Director Signature Signature
Finance Budget verified Dwil attille for Bright analyst Finance Signature 3/25/09
TAC MEETING DATE: APRIL 20, 2009 Submitted by: Information Technology Director

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of i	ndividual to whom the v	wireless device will be issu	ued: Inspector (TBD)		
Departme	nt: MCCSA Weatherizat	10n Equipment requ	ested: cell phone		
In June of Communic	2000, the Macomb Counation Policy	ty Board of Commissioners specified acceptable criteria	adopted the "Cell Phor for acquisition and use	ne and Mobile Two-W of these devices.	ay
CHECK BE	ELOW APPLICABLE CRT	ERIA:			
1. 2. xx 3. 4.	Emergency response Efficiency of operations		llular phone		
Equipmer	nt purchase cost:		\$_0		
Requestir	ng Department's purcha	se funding source:	N/A		
	service charge: ng Department's Monthl	y service funding source:	\$55 344-89541-92110 302-89541-92110 NO COUNTY FUNDS. Grant DOE/ARRA f)	
NOTE:	MONTHLY SER	CE MUST BE SUSTAIN VICE CHARGES; C DISCONNECTED.	NABLE ON AN ON OTHERWISE, SEF	000110 011000	OR BE
Authorize	ed department requestor	Frank T. Taylor, Dire	ctor Signature	Tagla	
∏ Finan	ce Budget verified	Donila Stitch	L. Lr. Brody Finance Signature	A analyst 3/25/09	

TAC MEETING DATE: APRIL 20, 2009

Submitted by: _

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of individual to whom the wireless device will be Issu	ued: Inspector (TBD)
Department: MCCSA Weatherization Equipment requ	uested: cell phone
In June of 2000, the Macomb County Board of Commissioners Communication Policy". This Policy specified acceptable criteria	adopted the "Cell Phone and Mobile Two-Way for acquisition and use of these devices.
CHECK BELOW APPLICABLE CRITERIA:	
 Safety and welfare of employees and citizens Emergency response Efficiency of operations Cost effective over use of employee's private celebrate 	llular phone
Equipment purchase cost:	\$ <u>0</u>
Requesting Department's purchase funding source:	N/A
Monthly service charge:	\$ 55
Requesting Department's Monthly service funding source:	344-89541-92110 302-89541-92110 NO COUNTY FUNDS. Grant DOE/ARRA funds only.
NOTE: FUNDING SOURCE MUST BE SUSTAIN MONTHLY SERVICE CHARGES; CAUTOMATICALLY DISCONNECTED.	NABLE ON AN ONGOING BASIS FOR OTHERWISE, SERVICE WILL BE
Authorized department requestor Frank T. Taylor, Direct Print name	Signature Signature
Finance Budget verified Daila Hath	A Finance Signature Dept 3/25-108

Submitted by: _

Information Technology Director

TAC MEETING DATE: ARIL 20, 2009

INFORMATION TECHNOLOGY

WIRELESS EQUIPMENT REQUEST

NV. 111 1. 1

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of individual to whom the wireless device will be issue	ed:_Inspector (TBD)
Department: MCCSA Weatherization Equipment reque	ested:_cell phone
In June of 2000, the Macomb County Board of Commissioners a Communication Policy". This Policy specified acceptable criteria f	adopted the "Cell Phone and Mobile Two-Way or acquisition and use of these devices.
CHECK BELOW APPLICABLE CRITERIA:	
 Safety and welfare of employees and citizens Emergency response 3. Efficiency of operations Cost effective over use of employee's private cells 	ular phone
Equipment purchase cost:	\$ <u>0</u>
Requesting Department's purchase funding source:	N/A
Monthly service charge:	\$ 55 344-89541-92110
Requesting Department's Monthly service funding source:	302-89541-92110 NO COUNTY FUNDS. Grant DOE/ARRA funds only.
NOTE: FUNDING SOURCE MUST BE SUSTAIN MONTHLY SERVICE CHARGES; O'AUTOMATICALLY DISCONNECTED.	ABLE ON AN ONGOING BASIS FOR THERWISE, SERVICE WILL BE
Authorized department requestor Frank T. Taylor, Direc	tor Hill Hafter Signature
Finance Budget verified Dowl a Ltw	Finance Signature 3/25/09
TAC MEETING DATE: APRIL 20, 2009 Submitte	ed by:

TAC MEETING DATE: APRIL 20, 2009

INFORMATION TECHNOLOGY WIRELESS EQUIPMENT REQUEST

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of individual to whom the wireless device will be issu	led:
Department: MCCSA Weatherization Equipment requi	ested: cell phone
In June of 2000, the Macomb County Board of Commissioners Communication Policy". This Policy specified acceptable criteria	adopted the "Cell Phone and Mobile Two-Way for acquisition and use of these devices.
CHECK BELOW APPLICABLE CRITERIA:	
 Safety and welfare of employees and citizens Emergency response Efficiency of operations Cost effective over use of employee's private cell 	ular phone
Equipment purchase cost:	\$ 0
Requesting Department's purchase funding source:	N/A
Monthly service charge:	\$ 55
Requesting Department's Monthly service funding source:	344-89541-92110 302-89541-92110 NO COUNTY FUNDS. Grant DOE/ARRA funds only.
MOTE: FUNDING SOURCE MUST BE SUSTAIN MONTHLY SERVICE CHARGES; O'AUTOMATICALLY DISCONNECTED.	ABLE ON AN ONGOING BASIS FOR THERWISE, SERVICE WILL BE
Authorized department requestor Frank T. Taylor, Direc	tor Fill Haffa
Finance Budget verified Daula Little	La Sr. Budget anolyt Finance Signature 3/25/08

Submitted by: _

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RESOLUTION NO	FULL BOARD MEETING DATE:

RESOLUTION TO: Approve the purchase of one (1) County standard color laser jet CP3525X printer; one (1) County standard desktop OptiPlex 755 PC; and one (1) County standard laptop P8400 PC; two (2) Microsoft Office Standard 2007 licenses: two (2) Zone Alarm Pro licenses; two (2) Lavasoft Ad-Aware licenses; and two (2) GroupWise licenses for the MCCSA Weatherization Program at a cost not to exceed \$4,327.25 funding is available in the Department of Energy (DOE) Weatherization Assistance Program – American Recovery and Reinvestment Act (AARA) Funds.

INTRODUCED BY: Commissioner Frank Accavitti, Jr., Chair, Technology and Communications

Committee

COMMITTEE/MEETING DATE

REQUESTED BY: MCCSA Department

REQUEST:

One	(1)	County	standard	Color	Laser	Jet	CP3525X	printer;
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One (1) County standard Desktop OptiPlex 755 PC;

One (1) County standard Laptop P8400 PC;

Two (2) Microsoft Office 2007 licenses;

Two (2) ZoneAlarm Pro 5 licenses;

Two (2) Lavasoft Ad-Aware licenses;

Two (2) GroupWise licenses

RECOMMENDATION AND COST:

One	(1)	Color LaserJet Printer CP3525X	\$ 1,317.12	Ea.
One	(1)	Laptop p8400 PC	\$ 1,286.19	Ea.
One	(1)	Desktop OptiPlex 755 PC	\$ 915.96	Ea.
Two	(2)	Microsoft Office 2007 licenses	\$ 249.17	Ea.
Two	(2)	ZoneAlarm Pro 5 licenses	\$ 34.51	Ea.
Two	(2)	Lavasoft Ad-Aware licenses	\$ 38.81	Ea.
Two	(2)	GroupWise licenses	\$ 81.50	Ea.

TRAINING COST:

None

INSTALLATION COST: None

LEASE AND/OR MAINTENANCE COST:

None

JUSTIFICATION:

The computers and software requested will be used by the new account clerk and supervisor in the weatherization program. (Last month's request was for the weatherization inspectors). The color printer will be used by the weatherization staff to meet color printing requirements (i.e. flyers, forms, etc). This will increase their productivity, especially with the increase in staff, because currently they must use the main office for this need. This printer will be located in the weatherization area of the VIC Wertz building.

Prepared: March 26, 2009 MS-056 (Rev. 01/25/01)

SRF #15541

Submitted by:

RESOLUTION NO.	FULL BOARD MEETING DATE:	
	AGENDA ITEM:	

RESOLUTION TO: Approve the purchase of three (3) Citrix thin client setups; three (3) Wyse terminals; three (3) Microsoft server licenses; three (3) LG Flatron L17185 monitors; (3) Microsoft Office Standard 2007 licenses: (3) Zone Alarm Pro licenses; (3) Lavasoft Ad-Aware licenses; and (3) Groupwise licenses for the MSU Extension Housing and Family Consumer Science Program at a cost not to exceed \$4,169.94 funding is available in the United way Financial Literacy Grant.

INTRODUCED BY: Commissioner Frank Accavitti, Jr., Chair, Technology and Communications

Committee

COMMITTEE/MEETING DATE

REQUESTED BY: MSU Extension Housing and Family Consumer Science Program

REQUEST:

Three (3) Citrix Licenses;

Three (3) Wyse Terminals;

Three (3) Microsoft server licenses;

Three (3) LG Flatron L17185 Monitors;

Three (3) Microsoft Office 2007 license;

Three (3) ZoneAlarm Pro 5 license;

Three (3) Lavasoft Ad-Aware license;

Three (3) Groupwise License

RECOMMENDATION AND COST:

Three	(3)	Citrix Platinum Licenses	\$ 450.00	Ea.
Three	(3)	Microsoft Server Licenses	\$ 71.00	Ea.
Three	(3)	LG Flatron L17185 Monitors	\$ 195.00	Ea.
Three	(3)	Wyse S10 Terminals	\$ 269.99	Ea.
Three	(3)	Microsoft Office 2007 license	\$ 249.17	Ea.
Three	(3)	ZoneAlarm Pro 5 license	\$ 34.51	Ea.
Three	(3)	Lavasoft Ad-Aware license	\$ 38.81	Ea.
Three	(3)	Groupwise License	\$ 81.50	Ea.

TRAINING COST: None

INSTALLATION COST: None

LEASE AND/OR MAINTENANCE COST: None

JUSTIFICATION:

This new equipment and software will be used by the MSU Extension Housing and Family Consumer Science Program. This equipment and software will be used by the existing housing counselors and others during counseling sessions to assist them with performing their job duties more efficiently. Currently, the housing counselors don't have any equipment to use in the counseling rooms.

Prepared: March 26, 2009 MS-056 (Rev. 01/25/01)

SRF #15521

Submitted by:

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RESOLUTION NO	FULL BOARD MEETING DATE:AGENDA ITEM:	_

RESOLUTION TO: Approve the purchase of one (1) Dell Laptop Computer for the Sheriff's Office at a cost not to exceed \$1,286.19; funding is available in the MCOLES Officers Training Grant Fund.

INTRODUCED BY: Commissioner Frank Accavitti, Jr., Chair, Technology and Communications Committee

COMMITTEE/MEETING DATE

REQUESTED BY: Sheriff's Office

REQUEST: One (1) Dell Latitude E6500 Laptop

RECOMMENDATION AND COST:

One (1) Dell Latitude E6500 Laptop 1,286.19 Ea.

TRAINING COST:

None

INSTALLATION COST:

LEASE AND/OR MAINTENANCE COST:

JUSTIFICATION:

The Sheriff's Office Training Division conducts numerous training sessions and classes. This training stresses officer, as well as, Public safety concerns reducing risk and liability for the County and it constituents. The purchase of this equipment will provide the Sheriff's Training division the capability to present training materials at the Sheriff's Office and also at schools and other off-site settings.

Prepared: March 30, 2009 MS-056 (Rev. 01/25/01)

SRF #15552

Submitted by:

DECOLUTION NO	THE POADD MEETING DATE.
RESOLUTION NO	FULL BOARD MEETING DATE:
	AGENDA ITEM:

RESOLUTION TO: Approve the purchase of two (2) Cell Phones and the upgrade of ten (10) Cell Phones for the Sheriff's Office, with a one time cost not to exceed \$1,200.00, and the additional monthly charge to increase by no more than \$400.00; funding is available in the Sheriff's Macomb Auto Theft Squad (MATS) and the Sheriff's Enforcement Team (SET) Forfeiture Funds.

Commissioner Frank Accavitti, Jr., Chair, Technology and Communications INTRODUCED BY:

Committee

COMMITTEE/MEETING DATE

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of in	dividual to whom the	wireless device will be issue	d:	Lee Delor
Departmen	nt:Sheriff	Equipment reques	sted:_	Upgrade to Curve Blackberry
Communica		specified acceptable criteria fo		the "Cell Phone and Mobile Two-Way isition and use of these devices.
 2. ∣ 3. ∣	Emergency response Efficiency of operations	employees and citizens of employee's private cellu	lar pho	one
Equipment	purchase cost:		\$	100.00
Requesting	Department's purchas	se funding source:		230-30575-96803
Monthly se	rvice charge:		\$	30.00(Additional)
Requesting	Department's Monthly	service funding source:		230-30575-96803
NOTE:				VISE, SERVICE WILL BE
Authorized	department requestor	Captain John Robe	erts	Cat. Thereto 3-25-09 Signature
☑ Finance	Budget verified	David a Stitcher fr.	Finance :	Lenin Budget Analyst Signature 3/26/09
TAC MEETIN	NG DATE: April 20,	309 Submitted	I by:	Ma

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of individ	lual to whom the wirele	ess device will be issued:	David Andrews
Department: _	Sheriff	Equipment requeste	d: Upgrade to Curve Blackberry
Communication F		fied acceptable criteria for a	oted the "Cell Phone and Mobile Two-Way cquisition and use of these devices.
✓ 1. Safet✓ 2. Emer✓ 3. Effici	cy and welfare of emplorgency response ency of operations		phone
Equipment purc	chase cost:	\$_	100.00
Requesting Dep	partment's purchase fu	nding source:	230-30575-96803
Monthly service	charge:	\$_	30.00(Additional)
Requesting Dep	partment's Monthly sen	vice funding source:	230-30575-96803
M	UNDING SOURCE NOTHLY SERVICE UTOMATICALLY DIS		RWISE, SERVICE WILL BE
Authorized depa	artment requestor	Captain John Roberts Print name	Signature
∑ Finance Bud	get verified Ω_{∞}	nil a statulu for; fin	enia Budget Analyst 3/26/09 ance Signature
TAC MEETING DA	ATE: April 20, 20	209 Submitted by	: Mm

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of i	ndividual to whom the	wireless device will be issu	ed:	Joseph Mason
Departme	ent: Sheriff	Equipment reque	ested:_	Upgrade to Curve Blackberry
				I the "Cell Phone and Mobile Two-Way isition and use of these devices.
CHECK BE	ELOW APPLICABLE CRI	TERIA:		
☒ 3.	Emergency response Efficiency of operation	employees and citizens ns e of employee's private cell	ular ph	one
Equipmer	nt purchase cost:		\$	100.00
Requestir	ng Department's purcha	se funding source:	_	230-30575-96803
Monthly s	ervice charge:		\$	30.00(Additional)
Requestir	ng Department's Month	ly service funding source:		230-30575-96803
NOTE:	MONTHLY SEF	CE MUST BE SUSTAIN RVICE CHARGES; O' O'DISCONNECTED.		ON AN ONGOING BASIS FOR WISE, SERVICE WILL BE
Authorize	d department requesto	r <u>Captain John Rob</u> Print name	erts	Cat Offerts 3-25-09 Signature
☑ Financ	ce Budget verified	David a Stately fr.	Finance	Signature Budget analyst 3/26/09
				110

Submitted by: _

Information Technology Director

TAC MEETING DATE: April 20 2009

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of individual to whom the wireless device will be issu	ed:	Jason Gibson
Department: Sheriff Equipment reque	ested:_	Upgrade to Curve Blackberry
In June of 2000, the Macomb County Board of Commissioners Communication Policy". This Policy specified acceptable criteria CHECK BELOW APPLICABLE CRITERIA:		
CHECK BELOW APPLICABLE CRITERIA.		
 Safety and welfare of employees and citizens Emergency response Sefficiency of operations Cost effective over use of employee's private cell 	ular pho	one
Equipment purchase cost:	\$	100.00
Requesting Department's purchase funding source:		230-30575-96803
Monthly service charge:	\$	30.00(Additional)
Requesting Department's Monthly service funding source:		230-30575-96803
NOTE: FUNDING SOURCE MUST BE SUSTAIN MONTHLY SERVICE CHARGES; O'AUTOMATICALLY DISCONNECTED.		
Authorized department requestor Captain John Rob Print name	erts	Cot. Thebert 3-25-00 Signature
Trinance Budget verified David a Little f.	Finance	min Budget Analyst Signature 3/26/09
TAC MEETING DATE: April 20 2009 Submitte	d by:	Information Technology Director

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name o	of individua	I to whom the	e wireless device will be issu	ed:	Domenic Mariani
Depart	ment:	Sheriff	Equipment reque	ested:_	Upgrade to Curve Blackberry
					the "Cell Phone and Mobile Two-Way disition and use of these devices.
CHECK	BELOW AP	PLICABLE CR	ITERIA:		
	 Emerge Efficien 	ncy response cy of operation		ular ph	one
Equipm	nent purcha	se cost:		\$	100.00
Requesting Department's purchase funding source:					230-30575-96803
Monthly	y service ch	narge:		\$	30.00(Additional)
Reques	sting Depart	tment's Mont	nly service funding source:		230-30575-96803
NOTE:	MON	NTHLY SE	RCE MUST BE SUSTAIN RVICE CHARGES; O' Y DISCONNECTED.		ON AN ONGOING BASIS FOR VISE, SERVICE WILL BE
Authori	ized departı	ment request	Or <u>Captain John Rob</u> Print name	erts	Capt Thoberts 3-25-09 Signature
☑ Fina	ance Budge	t verified	David a Stately fr.	Jem. Finance	n Budget analyst Signature 3/26/09

Submitted by: _

Information Technology Director

TAC MEETING DATE: April 20 2009

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of i	individua	al to whom the	wireless device will be issue	ed:	Edward Mason
Departme	ent:	Sheriff	Equipment reque	sted:	Upgrade to Curve Blackberry
Communic	cation Pol	ne Macomb Coulicy. This Policy	specified acceptable criteria f	adopted or acqui	the "Cell Phone and Mobile Two-Way sition and use of these devices.
≥ 2.≥ 3.	Emerge Efficier	ency response acy of operation	employees and citizens ns se of employee's private cell	ular pho	one
Equipmer	nt purch	ase cost:		\$	100.00
Requestir	ng Depa	tment's purch	ase funding source:		230-30575-96803
Monthly s	service c	harge:		\$	30.00(Additional)
Requestir	ng Depa	rtment's Month	ly service funding source:		230-30575-96803
NOTE:	MO	NTHLY SE	RCE MUST BE SUSTAIN RVICE CHARGES; O' Y DISCONNECTED.		ON AN ONGOING BASIS FOR VISE, SERVICE WILL BE
Authorize	ed depar	tment requesto	or <u>Captain John Rob</u> Print name	erts	Cpt. Thoberts 3-25-09 Signature
Financ	ce Budge	et verified	David aftituly for	Finance :	ma Budget anolypt Signature 3/26/09
TAC MEET	TING DAT	E: April a	0 2009 Submitte	ed by:	M-

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of individual to whom the wireless	device will be issued:	Ted Dumas
Department: Sheriff	Equipment requested:_	Upgrade to Curve Blackberry
In June of 2000, the Macomb County Board Communication Policy". This Policy specified CHECK BELOW APPLICABLE CRITERIA:	d of Commissioners adopted d acceptable criteria for acqu	I the "Cell Phone and Mobile Two-Way isition and use of these devices.
 Safety and welfare of employed Emergency response 3. Efficiency of operations Cost effective over use of employed 		one
Equipment purchase cost:	\$	100.00
Requesting Department's purchase fund	ing source:	230-30575-96803
Monthly service charge:	\$	30.00(Additional)
Requesting Department's Monthly service	e funding source:	230-30575-96803
NOTE: FUNDING SOURCE MU MONTHLY SERVICE AUTOMATICALLY DISCO	CHARGES; OTHERNONNECTED.	WISE, SERVICE WILL BE
Authorized department requestor	Captain John Roberts Print name	Copt. Theberts 3-25-09 Signature
Finance Budget verified Dail	a Stitele fr., Senio	- Budget analyt 3/26/09 Signature
TAC MEETING DATE: April 20 20	Submitted by: _	Information Fachoology Director

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of i	individual	to whom the	wireless device will be iss	sued:	John Michalke
Departme	ent:	Sheriff	Equipment req	uested:_	Upgrade to Curve Blackberry
Communic	ation Polic	y". This Policy	specified acceptable criteria	s adopted a for acqu	the "Cell Phone and Mobile Two-Way isition and use of these devices.
CHECK BI	ELOW APP	LICABLE CRIT	ERIA:		
 2. 3.	Emerger Efficience	cy response y of operation:	employees and citizens s e of employee's private co	ellular ph	one
Equipmer	nt purchas	e cost:		\$	100.00
Requestir	ng Departr	ment's purcha	se funding source:	_	230-30575-96803
Monthly s	service cha	arge:		\$	30.00(Additional)
Requestir	ng Departi	ment's Monthly	y service funding source:		230-30575-96803
NOTE:	MON	THLY SER	CE MUST BE SUSTAI VICE CHARGES; DISCONNECTED.	NABLE OTHER\	WISE, SERVICE WILL BE
Authorize	d departn	nent requestor	Captain John R Print name	oberts	Cat Thoberts 03/25/00
Tinano	ce Budget	verified	Dail a Statula	Finance	Semin Brody & Amoley & Signature 3/26/09
TAC MEET	ΠNG DATE:	April 20	<u> 3009</u> Submi	itted by: _	Manager of the ballow Director

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of i	ndividual to whom the wireless device wil	I be issued:	Ryan Ruttan
Departme	ent: Sheriff Equipme	ent requested:_	Upgrade to Blackberry
In June of Communic	2000, the Macomb County Board of Commination Policy". This Policy specified acceptable	ssioners adopted e criteria for acqu	the "Cell Phone and Mobile Two-Way isition and use of these devices.
CHECK BE	ELOW APPLICABLE CRITERIA:		
	Safety and welfare of employees and cities Emergency response Efficiency of operations Cost effective over use of employee's principle.		one
Equipmer	nt purchase cost:	\$	100.00
Requestir	ng Department's purchase funding source:		229-30536-92110
Monthly s	service charge:	\$	30.00 calditional
Requestir	ng Department's Monthly service funding s	source:	229-30536-92110
NOTE:	FUNDING SOURCE MUST BE SOME CHARGO AUTOMATICALLY DISCONNECTE	ES; OTHERN	
Authorize	d department requestor Captain Print name	John Roberts	Cat Shorts 3-25-09 Signature
PO	ce Budget verified Double	with fr.	Signature Brolget Omolyst 3126109
			. /

Submitted by: _

Information Technology Director

TAC MEETING DATE: April 20 2009

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of individual to w	whom the wireless o	levice will be issued	d:	Mark Berger
Department: She	eriff	Equipment reques	ted:	Upgrade to Blackberry
In June of 2000, the Mac Communication Policy".	This Policy specified a	of Commissioners ad acceptable criteria fo	lopted t r acquis	the "Cell Phone and Mobile Two-Way ition and use of these devices.
2. Emergency r3. Efficiency of			lar phoi	ne
Equipment purchase co	ost:		\$	100.00
Requesting Department	t's purchase funding	g source:		229-30536-92110
Monthly service charge	:		\$	20.00 additional
Requesting Department	t's Monthly service	funding source:		229-30536-92110
MONTHL	G SOURCE MUS Y SERVICE TICALLY DISCON	CHARGES; OT	BLE O	
Authorized department		Captain John Robe Print name		Copt. TRoberts 3-25-00
り ^{介)} 又 Finance Budget veri	fied David	a Statilus f	Finance Si	Serie Brolget analyst gnature 3/24/09
TAC MEETING DATE:	Nil 20 2009	Submitted		nformation Technology Director

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of inc	dividual to whom the wireless	device will be issue	d:	Brad Robin	son	
Department	t:Sheriff	Equipment reques	sted:		Curve Blac	ckberry
Communicat	2000, the Macomb County Board ion Policy". This Policy specified OW APPLICABLE CRITERIA:					
	Safety and welfare of employed Emergency response Efficiency of operations Cost effective over use of emp		lar pho	ne		
Equipment	purchase cost:		\$	100.00		
Requesting	Department's purchase fund	ing source:		230-30575	-96803	
	vice charge:		\$		NGW	
Requesting	Department's Monthly service	e funding source:		230-30575	-96803	
NOTE:	FUNDING SOURCE MU MONTHLY SERVICE AUTOMATICALLY DISCO	CHARGES; OT ONNECTED.	HERW	ISE, SE	RVICE	BASIS FOR WILL BE
Authorized	department requestor	Captain John Robe	erts	Signature	Liberto	3-25-09
ズ Finance	Budget verified		A. J. Finance S	<u>Jewin</u> Signature	Budgit	- analyst 26/09
TAC MEETIN	NG DATE: April 20 20	og Submitted	I by:	MA	alagy Director	

INSTRUCTIONS: ONE FORM TO BE COMPLETED PER EACH PIECE OF EQUIPMENT, i.e. CELL PHONE, BLACKBERRY, AIR CARD

Name of individual to whom the wireless	s device will be issued	: Doi	nald Lusk	
Department: Sheriff	Equipment request	ed:) Curve E	3lackberry
In June of 2000, the Macomb County Board Communication Policy". This Policy specified CHECK BELOW APPLICABLE CRITERIA:				
 Safety and welfare of employed Emergency response Efficiency of operations Cost effective over use of employed 		ar phone		
Equipment purchase cost:	4	100	0.00	
Requesting Department's purchase fund	ing source:	230	0-30575-96803	
Monthly service charge: Requesting Department's Monthly service			.00	
———	e fullding source	230	J-303/3-90003	
NOTE: FUNDING SOURCE MU MONTHLY SERVICE AUTOMATICALLY DISCO	CHARGES; OTH	SLE ON IERWISE		BASIS FOR WILL BE
Authorized department requestor	Captain John Rober Print name	ts Cy	to Robert	3 3-25-09
X Finance Budget verified Doc	la stille for f	Jema inance Signatu	Budget am	alyst 26/09
TAC MEETING DATE: April 20 200	9 Submitted b	Dy:	nation (Fectinology Direct	0

	6e.
RESOLUTION NO	FULL BOARD MEETING DATE:

RESOLUTION TO: Approve the purchase of one (1) Casio - XGA DLP projector for the Veterans Services Department, at a cost not to exceed \$799.00; funding is available in Veteran Affairs fund.

INTRODUCED BY: Commissioner Frank Accavitti, Jr., Chair, Technology and Communications

Committee

COMMITTEE/MEETING DATE

REQUESTED BY: Veterans Services Department

REQUEST: One (1) Casio - XGA DLP Projector

RECOMMENDATION AND COST:

One (1) Casio - XGA DLP Projector

799.00 Ea.

TRAINING COST:

None

INSTALLATION COST: None

LEASE AND/OR MAINTENANCE COST:

None

JUSTIFICATION:

The Veterans Services Department is requesting the purchase of one projector to be used for its outreach program presentations. It is a stand alone projector that can be used for presentations without the use of a laptop.

Prepared: April 2, 2009 MS-056 (Rev. 01/25/01)

SRF #15563

Submitted by: Information Technology Director

RECYCLABLE PAPER

RESOLUTION NO.	FULL BOARD MEETING DATE: 7. AGENDA ITEM:	-
	MACOMB COUNTY, MICHIGAN	
	Approve the update to the County Email Policy to reflect all Electronic-based and forward to Personnel Committee.	ı
INTRODUCED BY:	Commissioner Frank Accavitti, Jr., Chair, Technology and Communications Committee	

COMMITTEE/MEETING DATE



INFORMATION TECHNOLOGY

10 N. Main St., 7th Floor Mount Clemens, Michigan 48043 586-469-0524 FAX 586-469-6547 macombcountymi.gov

C. N. Zerkowski Director

K. Barbieri Deputy Director April 9, 2009

TO:

Commissioner Frank Accavitti, Jr., Chair

Technology and Communications Committee Macomb County Board of Commissioners

FROM:

Cyntia N. Zerkowski, Director

Information Technology

SUBJECT:

Update to County Electronic Mail Policy

In June of 1999, the Macomb County Board of Commissioners adopted a Countywide Policy on the use of e-mail, as follows:

ELECTRONIC MAIL (E-MAIL) POLICY

E-Mail is to be used for County Business only. E-mail messages are similar to printed communication and should be written with the same care. Offensive messages such as sexual or racial slurs are prohibited. Solicitation of funds, political messages, harassing messages and other such messages are specifically prohibited.

All data, communications, and information, including information transmitted or stored on the system is Macomb County property, subject to inspection or monitoring at any time. Additionally, "deleted" messages may be recoverable or may be retained on system backups. The County retains the right to access, examine, or disclose any material transmitted or stored on its systems, including e-mail sent or received. Any misuse of e-mail may result in discipline, up to and including discharge.

In the past decade, electronic communication technologies have evolved and expanded to include text messaging; imaging, and collaborative (Web 2.0) technologies. Further, these technologies should be expected to continue to evolve.

MACOMB COUNTY BOARD OF COMMISSIONERS

Paul Gieleghem District 19 Chair

Kathy Tocco District 20 Vice-Chair

Joan Flynn District 6 Sergeant-At-Arms

Carey Torrice - District 16

Update to County Electronic Mail Policy Page two

So as not to exclude new and evolving technology, it is recommended the Policy be amended to encompass all "electronic-based communications," and to replace each instance of the word "e-mail" with "electronic-based communications". Upon Technical and Communication Committee approval, the recommendation as indicated below will be forwarded to Personnel Committee.

ELECTRONIC-BASED COMMUNICATION POLICY

Electronic-based communication is to be used for County Business only. **Electronic-based communication** messages are similar to printed communication and should be written with the same care. Offensive messages such as sexual or racial slurs are prohibited. Solicitation of funds, political messages, harassing messages and other such messages are specifically prohibited.

All data, communications, and information, including information transmitted or stored on the system is Macomb County property, subject to inspection or monitoring at any time. Additionally, "deleted" messages may be recoverable or may be retained on system backups. The County retains the right to access, examine, or disclose any material transmitted or stored on its systems, including **electronic-based communication** sent or received. Any misuse of **electronic-based communication** may result in discipline, up to and including discharge.

RECYCLABLE PAPER

X.	-		>
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		0.
RESOLUTION NO.	FULL BOARD MEETING DATE:	
	AGENDA ITEM:	

RESOLUTION TO: Support the Michigan Information Superhighway Broadband Initiative, and further, to authorize the IT Director to apply, in conjunction with the State of Michigan, for NTIA grant funding as would be applicable to Macomb County, and further, to authorize the Chairman of the Macomb County Board of Commissioners and the Chair of the Technology and Communications Committee to provide letters of support on behalf of the Macomb County Board of Commissions, and forward to Budget Committee.

Commissioner Frank Accavitti, Jr., Chair, Technology and Communications INTRODUCED BY:

Committee

COMMITTEE/MEETING DATE



INFORMATION TECHNOLOGY

10 N. Main St., 7th Floor Mount Clemens, Michigan 48043 586-469-0524 FAX 586-469-6547 macombcountymi.gov

C. N. Zerkowski Director

K. Barbieri Deputy Director April 9, 2009

TO:

Commissioner Frank Accavitti, Jr., Chair

Technology and Communications Committee Macomb County Board of Commissioners

FROM:

Cyntia N. Zerkowski, Director

Information Technology

SUBJECT:

Economic Stimulus Initiative – Broadband

The Economic Recovery and Reinvestment Act is providing funding for broadband and Internet service initiatives, i.e., high-speed network and Internet access, through the United States Department of Commerce National Telecommunications and Information Administration (NTIA) grant program. This opportunity for a public-private partnership would enhance government-to-government communications and information, and would make available to our communities/residents the ability to connect to the Internet at higher than "dial-up" speeds.

In a cohesive, statewide plan to maximize the potential for both governmental and residential broadband expansion, a Michigan Information Superhighway needs to be constructed. Such an Information Superhighway would include an "on/off ramp to each County seat," or in the case of less populated areas, a regional point. For Macomb County this would mean a fiber-based connection from Mt. Clemens to Lansing.

Within the County, a fiber network already exists whereby the County connects with a number of its communities. The network is used for intergovernmental communications, information sharing, and regional databases. Similarly, the MISD and local school districts are connected to each other. We would now have the opportunity to close gaps, and expand connectivity to include the libraries, hospitals, and other entities to better facilitate information exchange.

MACOMB COUNTY BOARD OF COMMISSIONERS

Paul Gieleghem District 19 Chair

Kathy Tocco District 20 Vice-Chair

Joan Flynn District 6 Sergeant-At-Arms

Carey Torrice - District 16

Economic Stimulus Initiative - Broadband Page two

The same fiber network backbone that serves the schools and government is also available for private company use. In fact, by expanding the fiber network and adding in a wireless component, it would be feasible to reach the many areas throughout the County that do not have high speed Internet access — a goal from our previous Link Michigan/Link Macomb report which resulted in the Wireless Macomb initiative.

The NTIA grant is a 20% local match grant which, in the past, has included real dollars and/or indirect costs and/or in-kind costs. It is envisioned that Macomb County's match could be attributed to in-kind and indirect costs as investments already made and existing plans have positioned the County well for this type of opportunity. Should the County become a recipient of grant dollars, I will return to the Board for acceptance approval, with specific match requirements.

The timeline for grant application is anticipated to be in the May/June timeframe. At this time, it will be necessary to engage all the interested stakeholders for planning and support. It is envisioned one or several community-based meetings will be held to identify needs, especially those that may be "shovel-ready" to take the early advantage at submitting our application representing Macomb County's economic needs.



State of Michigan • Department of Information Technology

State of Michigan • Department of Information Technology

RECYCLABLE PAPER

	8a.	
FULL BOARD MEETING DATE:		

MACOMB	COUNTY,	MICHIGAN

AGENDA ITEM: _____

RESOLUTION NO.

RESOLUTION TO: Authorize the joint Information Technology - Purchasing submission of a Michigan Energy Efficiency Grant Proposal for All-In-One Copying/Printing/Faxing/Scanning energy efficient replacement equipment, and forward to Budget Committee.

INTRODUCED BY: Commissioner Frank Accavitti, Jr., Chair, Technology and Communications Committee

The Information Technology and Purchasing departments are working together to submit a grant proposal for the replacement of older copier, printing, scanning, and faxing equipment with energy efficient all-in-one combined function equipment. This grant is being administered through the Michigan Public Service Commission and is 100% grant funded. Grant submission deadline is noon on April 30, 2009.

COMMITTEE/MEETING DATE

TAC Committee April 20, 2009

RECYCLABLE PAPER

	FULL BOARD MEETING DATE:
AGENDA ITEM:	
MACOMB C	OUNTY, MICHIGAN
eceive and file the report f	rom the Director, Office of Public Affairs
Commissioner Frank A	ccavitti, Jr., Chair, Technology and Communications
IG DATE	
munications 4-20-09	
	MACOMB Conceive and file the report for the Commissioner Frank A

Macomb County Office of Public Affairs



April 10, 2009

Monthly Report to the Technology & Communications Committee - April 2009

Highlights from March 2009 activities of the Office of Public Affairs:

Looking back

 Podcasts made available: Recordings of all County Board meetings now available for listening or downloading. OPA coordinated with the Board Office and IT to assure visibility and functionality of information of information on county Web site. Public Affairs also is involved with the working group looking into Webcasting or televising committee and regular board meetings

 New appointment policy: OPA, Board Office and IT worked together to make sure information required by the board was available on the county's Web site and OPA publicized the new policy with a news release and phone calls to news media

Women's Commission: OPA promoted commission's survey and chair Jessica Cheshire. At

least two feature stories were published

- Neighborhood Stabilization Program: OPA provided advice to program director Mike Rozny
 of Planning & Economic Development on a marketing plan. Our office also announced the
 \$10 million county program and \$14 million available from local governments. Numerous
 print, radio and television interviews of Rozny were coordinated by OPA. Response to the
 stories (calls from potential clients) was very heavy, allowing PED to cancel advertising
 expenditure
- Emergency preparedness: OPA director involved as Public Information Officer in Health Department/U.S. Homeland Security BioWatch program and participated in day-long tabletop exercise. OPA director also provided PIO support at the Emergency Operations Center for the NCAA Final Four
- News releases and stories: OPA issued eight news releases, which resulted in more than 30 print, radio and TV stories with a potential readership of more than 7.2 million people

Looking ahead

- Gearing up for May auction. News release about this year's auction on May 2 is prepared.
 OPA plans to aggressively promote the auction, as it did very successfully in 2008, when
 pre-auction publicity generated by the office helped increase the number of bidders by 150
 percent over a typical year and proceeds of about \$300,000 were double those of average
 years.
- Earth Day: In November 2008, OPA publicized the Michigan Green Schools Program, which
 challenges Macomb County schools to participate in energy-saving projects. The program
 ended in March with 44 participating schools. They will be honored on Earth Day, April 22,
 with a ceremony and presentations. OPA plans to heavily promote the program.
- Peregrine falcons: Nick and Hathor again are nesting on the County Building and OPA worked with IT and the Michigan DNR to re-establish the Web cam overlooking the nest.
 OPA will continue to promote the Web cam and the birds because they produce a large increase in traffic to the county home page an increase enjoyed by other departments as visitors remain and surf to other county Web pages.

RECYCLABLE PAPER

RESOLUTION NO	FULL BOARD MEETING DATE:
	AGENDA ITEM:
	MACOMB COUNTY, MICHIGAN
RESOLUTION TO re	eceive and file the report from the Lobbyist
INTRODUCED BY: Committee	Commissioner Frank Accavitti, Jr., Chair, Technology and Communications
COMMITTEE/MEETIN	IG DATE
Technology and Comi	munications 4-20-09



Governmental Consultant Services, Inc.

120 N. Washington Square, Lansing, Michigan 48933

Phone: 517-484-6216 Fax: 517-484-0140

MEMORANDUM

TO:

Commissioner Frank Accavitti

FROM:

Erik Hingst

DATE:

April 10, 2009

RE:

Technology and Communications Committee Report

Road Commission Bills:

The Senate has reintroduced legislation to allow any County Board of Commissioners to vote to dissolve their respective County Road Commission. As introduced, Senate Bills 124 and 125, sponsored by Senators Jud Gilbert (R-Algonac) and John Gleason (D-Flushing), do not contain language to allow the county to dissolve the functions of the road commission through the process of writing a charter. The act allows a county with a population over 1.5 million who has adopted a charter to reorganize the powers and duties of the road commission by amendment. We have already talked with the bill sponsors and an amendment to allow a county with a population over 800,000 within the process of adopting a charter to reorganize the functions of the county road commission within the writing of the charter has been drafted.

We have also been working with Representative Fred Miller on a "Macomb specific" bill to run in the House of Representatives and are pleased to report that Representative Miller intends on introducing this legislation when the legislature returns from their Spring Break.

Business Incubator:

We are pleased to report that by working with Senator Mickey Switalski, the General Government Appropriations bill has been amended to include a \$100 placeholder for the "Business Incubator program." This line item provides us an opportunity to work with the Senate and House Appropriations Members and Leadership to continue our effort in retaining the incubator funding for Macomb County. Recall, our initial effort to secure an appropriation started early in 2008 through a Supplemental Appropriation which retained \$500,000 for the Macomb County incubator. The Governor then vetoed that amount in late April, and we had to begin the process all over again. By working directly with the Michigan Economic Development Corporation (M.E.D.C.) and coupling our request for a SMART Zone designation in the county, we were able to reach an agreement with the Administration on \$250,000 for the Macomb Incubator, and the amount was approved with the General Government Budget Bill (House Bill 5816) for Fiscal Year 2008-09. Our goal for the current budget process is to utilize these placeholders to once again secure \$250,000 for the Macomb County Incubator in the Fiscal Year 2009-10 General Government budget.

Macomb County Community Health:

Back in 2002, Community Mental Health Services Programs (CMHSPs) began sending local funds to the state to provide the non-federal match share required for increased Medicaid Mental Health funding. During the process, seven CMHSPs (Detroit-Wayne, Macomb, Genesee, Muskegon, Ottawa, Washtenaw and Manistee-Benzie) did not create Community Mental Health Authorities and as such have been required to pay increased local matches. We are working with the Community Health Budget to secure a language change to allow Macomb County to retain its increased local draw down saving the county metal health program approximately \$1.8 million should we be successful in retaining this language change throughout the budget process.

Capital Outlay:

We are also working directly with representatives of Wayne State University and Representatives Fred Miller and Jon Switalski to secure a Capital Outlay from the State of Michigan for the University's Macomb Library project. The projected capital outlay for the project is estimated between \$3 and \$5 million.

County Revenue Sharing:

While Macomb County does not actually resume county revenue sharing until 2012, Tuscola County depleted their reserve fund in 2008 and an additional five counties return in 2009. With Wayne County and 11 other counties returning in 2010, we felt it was imperative to restore full funding of county revenue sharing. We are pleased to report that at present we have secured a separate line item within the General Government Budget Bill to fund county revenue sharing. With state revenues coming in at reduced rates, including an almost 19% decline in the month of February for state sales tax revenues when compared to revenue returns in February of 2008, the state is facing a \$200 million shortfall in the current year and an estimated \$1.5 billion shortfall in Fiscal Year 2009-10. Clearly, fully funding county revenue sharing will be a monumental task, but we will continue our fight on a daily basis throughout the budget process.

As always, please do not hesitate to contact us directly if you have questions or concerns.